
MEMORANDUM



TO: Mayor Walker and the Councilors
FROM: Edward Yost, Technology Services Manager
SUBJECT: **Approve Technology CIP Requests**
DATE: January 10, 2024

Background:

The City Council approved the following items in the 2024 CIP budget:

- A. Police Computer Upgrades for \$14,000.
- B. School Resource Officer Computer Upgrade for \$4,000.

The police computer upgrade will include purchasing a combination of desktops, laptops, monitors, docks, keyboards and mice. Computer upgrades are for the Chief, Sergeant, Investigator, two office staff and the officers.

The school resource officer computer upgrade will include purchasing a laptop, monitor and keyboard/mouse for each of the two School Resource Officers. Currently the School District provides devices for the officers but are no longer allowed to due to restrictions imposed by the BCA and FBI.

While obtaining quotes, my preferred secondary vendor was not able to provide a quote in time. This is a high-priority CIP due to the anticipated failure of some user's devices. As an alternative I was able to pull competitive pricing from Dell's website.

The police computer upgrade quotes are as follows:

1. A quote from Dell for \$10,420.71.
2. A quote from CIT for \$9,409.00.

The school resource officer computer upgrade quotes are as follows:

1. A quote from Dell for \$3,325.96.
2. A quote from CIT for \$2,896.00.

The quotes are attached.

While not a CIP purchase, to take advantage of lower pricing, the Public Works Director's laptop was included in the quote. The cost of the laptop, monitor, keyboard and mouse will be \$1,448.00 versus the budgeted \$1,600.00.

Recommendation:

Staff recommends that the City Council authorize the purchase of the following:

- A. The computer upgrade for the Police Department from CIT for \$9,409.00.
- B. The computer upgrade for the School Resource Officers from CIT for \$2,896.00.